

How Dues Are Spent

The Space is a member-run Bitcoin community hub focused on **education, networking, socialization, building, and co-working**. As a non-profit organization, we are committed to transparency and accountability in how we handle our funds. This document outlines our primary revenue streams, how funds are spent, and the principles guiding our financial decisions.

Our Revenue Streams

The Space generates revenue from the following sources:

1. **Member Dues:** Monthly contributions from our members, categorized into Social Membership and Co-Working Membership tiers.
2. **Sponsorship Revenue:** Annual contributions from sponsors who support our mission and programming.
3. **Donations:** Contributions from individuals or organizations who believe in our mission.
4. **Ticketed Events:** Revenue generated from events that require paid admission.
5. **Future Revenue Streams (Planned):** As the organization grows, we may explore additional revenue streams to further our mission.

Treasury and Financial Principles

- **Bitcoin Treasury:** Our treasury operates primarily in Bitcoin as our unit of account. Funds are managed in alignment with our Treasury Reserve Policy to ensure long-term sustainability.
- **No Salaries or Compensation:** None of our revenue is used to compensate members, board members, or anyone in leadership positions. This ensures that every dollar contributed directly supports the organization's mission.

Where your Dues Go

All revenue is spent to cover operating expenses and reinvested into the organization to support our mission of fostering Bitcoin adoption, education, and community. These expenses include, but are not limited to:

Operating Expenses:

- **Rent:** Monthly rent for our physical building.
- **Insurance:** Liability and operational coverage for the organization.



- **Utilities:** Electricity, water, internet, and other essential services.
- **Fixed Operating Expenses:** Any recurring costs critical to maintaining the organization.

Allocated Budgets:

We allocate funds to various budgets to support the operations and activities of the organization. Some budgets are refilled monthly, while others operate on an as-needed basis:

- **Events:** Hosting educational workshops, meetups, and social gatherings.
- **Discretionary Fund:** Flexible funds for unplanned or emergent needs.
- **Technology:** Tools, subscriptions, and tech upgrades for the organization.
- **Procurement:** Furniture, office supplies, and other infrastructure needs.
- **Consumables:** Food, drinks, and other supplies for events and daily operations.
- **Marketing:** Outreach efforts, design, and promotion of The Space.
- **Merchandise:** Bitcoin and organization-themed goods for members and events.

Guiding Principles:

1. **Transparency:** Every dollar is spent to support The Space's mission and operations. No funds are used for personal gain or benefits.
2. **Reinvestment:** All revenue is reinvested into the organization to ensure its long-term success and alignment with our mission.
3. **Community Accountability:** Members are welcome to provide input on how resources are allocated, as all policies and budgets are subject to change based on community feedback.

Why This Matters

When you contribute dues, attend ticketed events, or sponsor The Space, your funds are directly supporting:

- A non-profit Bitcoin co-working and education hub, event space, and social club.
- A beacon for freedom, Bitcoin adoption, and education in the Mountain West.
- The growth of a vibrant community dedicated to networking, socialization, and building a brighter future.

Your support empowers us to maintain a world-class facility and foster the growth of Bitcoin knowledge and adoption in the region. Thank you for helping us build a space that reflects the values of freedom and prosperity.



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Revision History

Revision	Date	Changes	Comments
REV NEW	12/10/24	NA	NA

